

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 14 NOVEMBER 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

FINANCIAL POSITION

Report by the Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£18,948.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts and Cultural	£93.00	£400.00
Community Association	£1,080.00	£1,450.00
Community Councils	-	-
Community Safety	-	-
Disability	£1,187.62	-
Early Education and Childcare	£300.00	-
Economic Development	-	-
Environmental	£500.00	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	-
Older People	-	£225.00
Social Inclusion	£500.00	-
Sport	£2,030.00	-
Tenants/Residents Groups	£432.00	-
Unemployment	-	-
Women's Issues	£647.00	-
Young People	£1,642.00	£600.00
TOTAL	£8,411.62	£2,675.00
BALANCE	£10,536.38	£7,861.38

31 October 2000

RB/LI

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 14 NOVEMBER 2000

GRANTS TO LOCAL ORGANISATIONS: COMMUNITY GRANTS 1999/2000

SUMMARY STATEMENT BY DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES

(A) YOUNG PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
East Ayrshire Youth Association (North) C/o Community Education Service The Foregate, Kilmarnock	To assist with the costs for the Group's programme of events for 2000/2001 for young people.	£3,600.00	£3,000.00	£600.00	£1,794.45	£3,000 split between 5 Local Committees (1997/98)	£600 per Local Committee.

COMMENTS:- The Association (formerly Kilmarnock and Loudoun District Youth Panel) was founded in 1994 to cater for youth in the community. The Association aims to promote fellowship and liaison involving local Youth Clubs by uniting them in various activities through the year. The Association caters for any youths between the ages of 10-18 years of age residing in East Ayrshire.

The Assessing Department (Educational and Social Services) recommends that the application be supported on the following basis, viz:- (i) the application addresses the social strategy priorities of working with young people to enable each to reach their full potential through achievement, empowerment and health; (ii) the funding would assist the Group to organise over thirty large events for young people with over thirty organisations who are affiliated to the Group; and (iii) the Group has provided a voluntary youth service in the Kilmarnock, Irvine Valley and Northern Area for over fifty years. There are thirty Groups affiliated to the Association and the application is cross-boundary being split between Kilmarnock South, North, Central, Irvine Valley and the Northern Area Local Committees. The calculation for the cross-boundary element for the application is a straight forward split amongst the five Local Committees concerned.

(B) ARTS AND CULTURAL

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/00	RECOMMENDED GRANT
Kilmarnock Folk Club, The Hunting Lodge, Glencairn Square, Kilmarnock (open membership, average attendance - 35)	Artist fees and expenses (£3,150), crew fees and expenses (£500) and advertising/administration (£350)	£4,000.00	£2,000.00	£2,000.00	£77.92	£2,000.00 (Community Services)	£2,000 split according to anticipated usage:- Irvine Valley - £400 Northern Area - £400 Kilmarnock North - £400 Kilmarnock Central - £400 Kilmarnock South - £400

COMMENTS:- The Folk Club is run on a voluntary basis with the purpose of furthering the promotion of traditional music, song and dance in the community. The Club has been in existence for 29 years and in October 2000 will present a programme consisting of school ceilidhs, a ceilidh dance, singers' workshop, singaround, musical sessions and a celebrity concert. A Community Grant would allow the Club to keep admission charges down and access as wide as possible. Further details of the Club's programme of events will be reported at the meeting.

The Assessing Department (Community Services) recommends approval in the amount of £2,000 to be split between five of the seven Local Committees as follows according to anticipated attendance based on previous experience.

The Assessing Department comments that the organisation provides good value on tickets to see excellent traditional musicians locally. This fits well with the Council's Social Inclusion Policy.

All concerts take place within the Hunting Lodge, Kilmarnock. From past experience, tickets are sold to members of the public from throughout the five local areas and folk club members also come from the five areas concerned.

The Hunting Lodge provides the function suite for free (they normally charge for functions) and also make a good donation to the club towards the cost of the event.

In relation to the involvement of primary schools, two school ceilidhs are organised by the club as part of the festival programme. These take place on Friday morning and afternoon in the Grand Hall (picked due to size of venue). There is no charge for the ceilidhs and 320 pupils will be attending. Schools attend on first come first served basis and this year include Darvel, Newmilns, Hurlford, Loanhead, St Matthew's, St Sophia's, Mount Carmel, Onthank and Dunlop.

(C) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Cessnock Club, C/o Wayside, Sornhill, By Galston	Transport costs (3 Social Work buses for 2 hours each at £9 per hour - £54 per night x 26 nights)	£1,404.00	£1,404.00	Nil	£836.70	£1,000.00 (Transport) Social Work Committee - £800 (social events) Local Committees	K/K South - £267 K/K Central - £98 K/K North - £225 Irvine Valley - £589 Northern - £225 Total - £1,404.00

COMMENTS:- The Club started 26 years ago with the help of Social Work and parents of mentally and physically handicapped adults. The aim of the Club, which is run by parents and volunteers, is to give members a social night out once a fortnight. Membership, currently 51 with an average attendance of 45, is open to any person normally eligible for admission to an ATC, ages ranging from 18 to 60 years. For many members, the Club provides their only entertainment, in the form of a variety of events through the year.

Cross-boundary application covering Kilmarnock South, Central and North, Irvine Valley and Northern Area Local Committees.

Assessing Department (Educational and Social Services) support the application recommending an award of £1,404, split between the five Local Committees, according to current membership from each area i.e. Kilmarnock South - 8 members, Kilmarnock Central - 3 members, Kilmarnock North - 7 members, Irvine Valley - 18 members and Northern Area - 7 members. The organisation addresses the special needs of individuals providing social and recreational activities and respite for parents and carers. The funding would ensure that individuals from a wide area can be transported to the Group, therefore enabling them to participate. Funding of £800 was allocated by the Local Committees in March 2000 specifically for social activities - this money is accounted for. This funding for transport is essential to the Group's operation.

(D) COMMUNITY ASSOCIATIONS

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
New Farm Loch Lunch Club	To provide financial assistance towards a Christmas outing and to provide chairs for the Elderly Club.	£1,500.00	£1,450.00	£50.00	£451.35	£550.00 (11 April 2000) to purchase board games, arts and craft materials and to provide an outing to the Palace Theatre for June 2000	£1,450.00

COMMENTS:- The New Farm Loch Lunch Club was founded in October 1998 by the New Farm Community Initiative to provide a Lunch Club in the New Farm area. The main group to benefit is older people in the New Farm Loch area. The group were awarded a Lottery Grant of £1,000 to subsidise meals and the purchase equipment.

The Christmas outing involves 35 members attending the Gaiety Theatre, Ayr with a meal before. The group wish to use the Christmas outing to recruit members.

The proposed chairs are the type used in elderly care, high back with arms and high seat. The group have 5 or 6 persons who have mobility problems and would benefit from these.

The Director of Educational and Social Services recommends that the award of grant be supported.

31 October 2000
RB/LI

AGENDA